



**North East and
North Cumbria**

NHS Draft Joint Forward Plan July 2023

Joint Forward Plan: National Guidance

- Requirement of Integrated Care Boards and partner NHS Trusts.
- Aligned to system ambitions; building on existing plans; delivery focussed.
- Demonstrate how ICBs and NHS Trusts will:
 - arrange and/or provide NHS services to meet the population's physical & mental health needs
 - deliver the NHS Mandate and NHS Long Term Plan in the area
 - meet the legal requirements for ICBs.

North East and North Cumbria Plan

NHS Plan aligned to the ICP Better health and wellbeing for all strategy.



Longer & healthier lives



Fairer outcomes for all



Better health & care services



Giving children and young people the best start in life



Overview of action plans for each ICP Strategy Goal, Enabler and Service.

Overview of action plans for Local Authority Place or groups of Places.

NHS Plan aligned to our Partnerships

- The Joint Forward Plan is on behalf of the NHS, including Primary Care.
- It is set in the broader framework of our broader partnerships including with local authority, community, voluntary and social enterprise sector partners.
- It is intended to support, not diminish, our partnership commitments.
- We recognise the planning requirements can be confusing.

Service Action Plans

- Ageing Well
- Autism
- Cancer
- Elective
- Learning Disabilities
- Mental Health
- Palliative and end of life
- Personalised Care
- Pharmacy and Medicine
- Primary Care
- Safeguarding
- Specialised Commissioning
- Urgent and emergency care

Enabler Action Plans

- Workforce
- Involving People
- Working together at Place
- Finance
- Data and Digital
- Research and innovation
- Estates
- Environmental Sustainability (to be developed)

Place Action Plans

- Healthier and Fairer, aligned to Health and Wellbeing Board priorities and Joint Strategic Needs Assessments.
- Best start in life, e.g. special educational needs and disabilities and individual packages of care.
- Improving services, including:
 - Community services and primary care
 - Mental health, learning disability and autistic people
 - Urgent Care.
- Integration, partnership working and governance.

North Tyneside Place Plan 23/24

HEALTH INEQUALITIES

- ✓ Utilise additional funding to embed partnership
- ✓ CVD prevention and placed based hypertension case finding
- ✓ Ensure every child has the best start in life
- ✓ Maximise the capabilities of children young people and adults
- ✓ Our lifestyles and behaviours across the life course

TRANSFORMING MENTAL HEALTH SERVICES

- ✓ Review **CAMHS** model and service provision
- ✓ Expansion of IAPT services
- ✓ Community Mental Health Transformation
- ✓ Mobilisation of a Safe Haven
- ✓ Increased uptake of health checks for people with SMI or LD
- ✓ Improved peri-natal service offer
- ✓ Review CNTW memory service

BUILDING CAPACITY AND CAPABILITY TO DELIVER MORE CARE AT HOME

- ✓ Support admission avoidance
- ✓ Improve hospital discharge
- ✓ Enhancing community services
- ✓ 2HUCR
- ✓ Virtual ward
- ✓ Enhanced health in care homes
- ✓ Domiciliary care response
- ✓ Utilise BCF

AGEING WELL SERVICE INTEGRATION & DEVELOPMENT

- ✓ **Backworth Development**
- ✓ Integrated Frailty Service
- ✓ Intermediate Care
- ✓ Community Falls
- ✓ Enhancement of Care Point
- ✓ Dementia personalisation programme – Admiral Nurse service
- ✓ Dementia intervention to support cognition, independence and well-being

IMPROVING PRIMARY CARE ACCESS & DELIVERY

- ✓ Implementation of recommendations from **'Access to General Practice'** review
- ✓ Progress local training hub
- ✓ PCN maturity
- ✓ Local primary care estates strategy and implementation

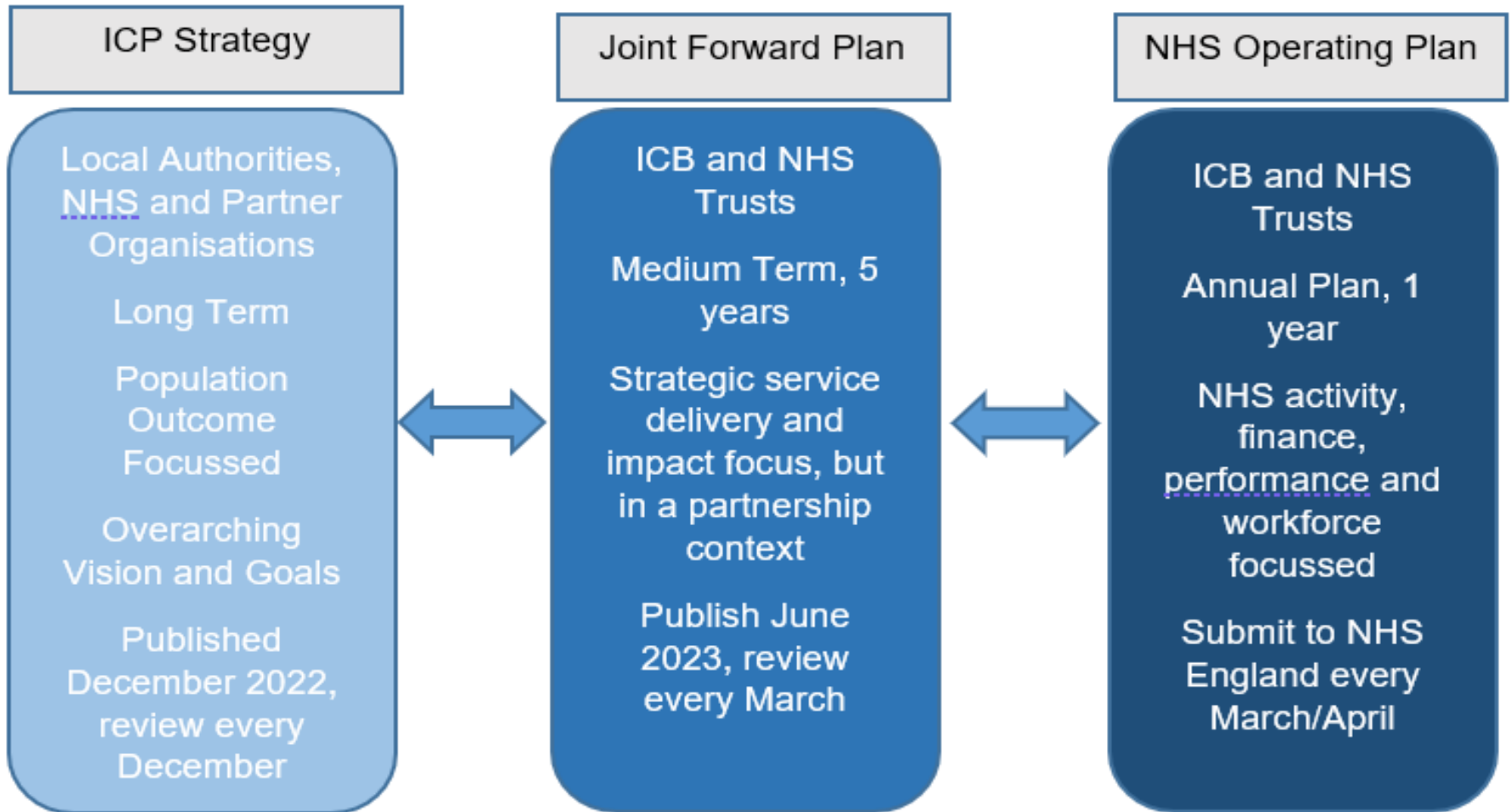
CARERS

- ✓ Carer Friendly Practice Award Scheme
- ✓ Development of carers' passport
- ✓ Message in a Bottle for Carers rolled out
- ✓ Ensure Carers are aware of Local Authority Emergency Break Service
- ✓ Further develop support packages for young carers

CYP & ADULTS WITH COMPLEX NEEDS

- ✓ Implementation of SEND joint improvement plan
- ✓ Implementation of Autism strategy
- ✓ CAHMS pathway
- ✓ Increased therapeutic capacity LD services (OT)
- ✓ Pathway for LD who also have dementia
- ✓ Proactive service for complex needs

How the Plans fit together



Timetable and Engaging Stakeholders

- Draft for stakeholder feedback: Early July
- Revised final version: September 2023.
- Annual update: each March beginning 2024.
- Feedback to: necsu.icbplanning@nhs.net